INFORMATION TECHNOLOGY CONTRACT RENEWAL OPTION

ITEM: 6-IT-OPTION   **Agency Contact:** Ellis Kitchen
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DEPARTMENT/PROGRAM: Budget and Management (DBM)
Office of Information Technology (OIT)

CONTRACT ID: 050B6800001;
Novell Software Re-seller Contract
ADPICS NO. 050B8800001

CONTRACT APPROVED: 6/15/2005 BPW Agenda Item 38-IT

CONTRACTOR: ASAP Software Express, Inc.
Buffalo Grove, IL

CONTRACT DESCRIPTION: Contract to provide for a re-seller of Novell licensed software. Contract includes maintenance, Novell premium support, premium support upgrades and software distribution media for State agencies.

OPTION DESCRIPTION: Continue existing services by exercising the first of two two-year renewal options.

TERM OF ORIGINAL CONTRACT: 7/1/2005 - 6/30/2007 (W/2 Two-year
                                          Renewal Options)

TERM OF OPTION: 7/1/2007- 6/30/2009

AMOUNT OF ORIGINAL CONTRACT: $5,000,000

AMOUNT OF OPTION: $0 (See Requesting Agency Remarks)

PRIOR MODIFICATIONS/OPTIONS: None

REVISED TOTAL CONTRACT AMOUNT: $5,000,000

ORIGINAL PROCUREMENT METHOD: Competitive Sealed Bidding

REQUESTING AGENCY REMARKS: This Contract provides service and support for Maryland's need for Novell licensed software products. Services may be purchased by individual State agencies. This contract may also be used by local governmental entities such as school systems, counties/municipalities and all of Maryland's public higher education institutions.

There is no additional spending authority being requested for this option renewal because the total value of Novell products purchased under this contract during its base period have been far lower than the $5 million original approval amount. Nonetheless, based on the historical spend rate the actual amount estimated to be obligated during the two year option period will not exceed $2 million.

FUND SOURCE: Various

APPROP. CODE: Various

RESIDENT BUSINESS: No

MD TAX CLEARANCES: 07-0960-1111

Board of Public Works Action - The above referenced Item was:

APPROVED   DISAPPROVED   DEFERRED   WITHDRAWN

        WITH DISCUSSION   WITHOUT DISCUSSION