

_ATTACHMENT K- In-Scope Agencies and Departments

<u>AGENCY/ DEPARTMENT</u>	<u>AGENCY/DEPARTMENT NAME</u>	<u>SPMS # OF ACTIVE EMPLOYEES</u>	<u>BENEFITS # OF EMPLOYEES ENROLLED</u>
<u>CORE AGENCIES/DEPARTMENTS USING SPMS</u>			
220200	OFFICE OF THE PUBLIC DEFENDER	924	856
220300	OFFICE OF THE ATTORNEY GENERAL	231	215
220400	OFFICE OF THE STATE PROSECUTOR	11	10
220500	MARYLAND TAX COURT	8	7
220600	WORKERS' COMPENSATION COMMISSION	118	112
220700	MARYLAND PUBLIC SERVICE COMMISSION	135	122
220800	OFFICE OF THE PEOPLE'S COUNSEL	19	19
220900	SUBSEQUENT INJURY FUND	20	18
221000	UNINSURED EMPLOYERS' FUND	13	11
230101	OFFICE OF THE GOVENOR	82	75
230102	DEPT OF DISABILITIES	23	21
230105	ETHICS COMMISSION	95	83
230107	OFFICE ON AGING	218	53
230110	STATE ARCHIVES	48	45
230111	OFFICE OF ADMINISTRATIVE HEARINGS	121	115
230501	BOARD OF PUBLIC WORKS	8	7
230503	PUBLIC SCHOOL CONSTRUCTION PROGRAM	18	17
230801	DEPARTMENT OF THE MILITARY	341	247
230901	STATE BOARD OF ELECTIONS	183	163
231000	MARYLAND AUTOMOBILE INSURANCE FUND	436	416
231200	MD COMMISSION ON HUMAN RELATIONS	41	39
231400	FOOD CENTER AUTHORITY	26	24
231500	VETERANS' COMMISSION	70	57
232301	MARYLAND DEPARTMENT OF PLANNING	154	147
232601	MARYLAND INSURANCE ADMINISTRATION	259	241
232700	MD INST FOR EMERG MED SERV SYS	90	87
240101	COMPTROLLER OF THE TREASURY	69	61

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240102	COMPTROLLER GENERAL ACCOUNTING DIV	43	38
240103	COMPTROLLER BUREAU OF REVENUE EST	5	5
240104	COMPTROLLER REVENUE ADMIN DIVISION	359	325
240105	COMPTROLLER COMPLIANCE DIVISION	349	318
240106	COMPTROLLER FIELD ENFORCEMENT DIV	49	35
240107	COMPTROLLER MATT REGULATORY DIV	31	28
240109	COMPTROLLER CENTRAL PAYROLL BUREAU	33	31
240110	COMPTROLLER INFORMATION TECHNOLOGY DIV	135	127
240201	STATE TREASURER'S OFFICE	38	35
240202	STATE TREASURER INSURANCE PROTECTION	17	17
240300	DEPT OF ASSESSMENTS & TAXATION	603	564
240400	MARYLAND STATE LOTTERY AGENCY	169	163
240500	PROPERTY TAX ASSESSMENT BOARD	109	8
250101	DBM OFFICE OF THE SECRETARY	157	146
250102	DBM OFF OF PERS SRVCS & BEN	109	102
250105	DBM OFF OF BUDGET ANALYSIS	27	24
250106	DBM DIV OF CAPITAL BUDGETING	12	12
250204	DEPARTMENT OF INFORMATION TECHNOLOGY	106	106
261001	MARYLAND STATE RETIREMENT AGENCY	185	175
261200	MD TCH & ST EMP SUPP RET PLAN	15	14
280101	DGS OFFICE OF THE SECRETARY	37	35
280201	DGS POLICE	178	158
280301	DGS FACILITIES MANAGEMENT	200	180
280401	DGS PROCUREMENT & LOGISTICS	53	85
280501	DGS REAL ESTATE MANAGEMENT	26	22
280701	DGS OFF FAC PLN ENG & CONST	85	72
300101	DNR OFFICE OF THE SECRETARY	121	113
300102	DNR FORESTRY SERVICES	89	85
300103	DNR WILDLIFE & HERITAGE SERVICE	92	89
300104	DNR STATE FOREST AND PARK SERVICE	220	197

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300105	DNR CAPITAL GRANTS & LOAN ADMINISTRATION	36	29
300106	DNR LICENSE & REGISTRATION SERVICE	38	33
300107	DNR NATURAL RESOURCES POLICE	301	277
300109	DNR ENGINEERING & CONSTRUCTION	41	40
300110	DNR CRITICAL AREA COMMITTEE	15	14
300112	DNR RESOURCE ASSESSMENT SERVICE	87	83
300113	DNR MD ENVIRONMENTAL TRUST	8	7
300114	DNR CHESAPEAKE COAST & WATERSHED SRV	66	54
300117	DNR FISHERIES SERVICE	114	104
310111	DEPT OF AGRICULTURE OFF OF THE SECY	51	48
310112	DEPT OF AGRICULTURE FOOD & SAFETY CN	98	88
310114	DEPT OF AGRICULTURE PLNT INDST & PEST MGT	106	104
310115	DEPT OF AGRICULTURE OFF OF RESRC CONSV	141	137
320101	DHMH - OFFICE OF THE SECRETARY	414	534
320301	DHMH - DEPUTY SECRETARY OF OPERATIONS	2	233
320601	DHMH - DEPUTY SECRETARY OF PUBLIC HEALTH	5	5
320602	DHMH - COMMUNITY HEALTH ADMIN	2,957	2,634
320603	DHMH - FAMILY HEALTH ADMIN	175	162
320604	DHMH - AIDS ADMINISTRATION	101	91
320605	DHMH - CHIEF MEDICAL EXAMINER	76	66
320606	DHMH - OFFICE OF PREPAREDNESS	27	24
320903	DHMH - WESTERN MARYLAND CTR	272	250
320904	DHMH - DEER'S HEAD CENTER	251	236
321002	DHMH - LABORATORIES ADMIN	232	222
321102	DHMH - ALCOHOL/DRUG ABUSE ADM	56	51
321201	DHMH - MENTAL HYGIENE ADMIN	86	79
321203	DHMH - WALTER P. CARTER CTR	113	109
321204	DHMH - THOMAS B FINAN HOSP CTR	194	179
321205	DHMH - REG INST CHD & ADLS-BLT	124	109
321207	DHMH - EASTERN SHORE HOSP CTR	184	176

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321208	DHMH - SPRINGFIELD HOSP CTR	845	771
321209	DHMH - SPRING GROVE HOSP CTR	801	762
321210	DHMH - C T PERKINS HOSP CTR	446	427
321211	DHMH - REG INST CHLD & AD-M.C.	173	159
321212	DHMH - UPPER SHORE COM HLH CTR	96	93
321301	DHMH - DVLPMNT DISABIL ADMIN	161	152
321302	DHMH - ROSEWOOD CENTER	201	187
321305	DHMH - HOLLY CENTER	252	244
321307	DHMH - POTOMAC CENTER	130	118
321309	DHMH - BRANDENBURG CENTER	55	50
321701	DHMH - MEDICAL CARE PRGM ADM	583	552
321801	DHMH - HLTHCRE ACCESS&COSTCOMM	90	81
330101	DHR - OFFICE OF THE SECRETARY	168	146
330200	DHR - SOCIAL SERVICES ADMIN	92	88
330501	DHR - OPERATIONS	203	190
330600	DHR - OFF OF INFORMATION MGT	108	107
330700	DHR - LOCAL DEPT OPERATIONS	5,621	5,220
330800	DHR - CHILD SUPT ENFORCE ADM	88	85
330900	DHR - FAMILY INVESTMENT ADMIN	150	144
340101	DLLR - OFFICE OF THE SECRETARY	107	98
340201	DLLR - DIV OF ADMINISTRATION	175	167
340301	DLLR - DIV OF FINANCIAL REG	86	77
340401	DLLR - DIV LABOR & INDUSTRY	171	154
340501	DLLR - DIVISION OF RACING	30	29
340601	DLLR - DIV OCCUP & PRF LICNSN	112	65
340701	DLLR - OFF OF EMPLOYMENT TRNG	232	199
340801	DLLR - DIV OF UNEMPLOYMENT INS	517	478
350101	DPSCS - OFFICE OF THE SECRETARY	493	459
350201	DPSCS - DIVISION OF CORRECTIONS HQ.	167	155
350202	DPSCS - MARYLAND HOUSE OF CORRECTIONS	893	809

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350203	DPSCS - MD CORRECTIONAL ADJUSTMENT CTR	1,282	1,151
350204	DPSCS - MD CORRECTIONAL TRAINING CTR	1,644	1,539
350205	DPSCS - MD CORRECTIONAL INST FOR WOMEN	355	318
350206	DPSCS - MD CORRECTIONAL PRE-RELEASE SYS	656	581
350207	DPSCS - EASTERN CORRECTIONAL INSTITUTE	893	838
350208	DPSCS - WESTERN CORRECTIONAL INSTITUTION	1,009	953
350209	DPSCS - STATE USE INDUSTRIES	189	171
350301	DPSCS - MARYLAND PAROLE COMMISSION	66	58
350302	DPSCS - DIVISION OF PAROLE & PROBATION	1,207	1,159
350400	DPSCS - PATUXENT INSTITUTION	477	432
350500	DPSCS - INMATE GRIEVANCE OFFICE	6	6
350700	DPSCS - POLICE & CORRECTIONAL TRAINING	78	57
351100	DPSCS - CRIM INJURIES COMP BD	6	5
351400	DPSCS - MD COM CORRECTIONAL STANDARDS	4	4
351500	DPSCS - PRETRIAL DETENTION SERVICES	1,520	1,400
360502	MD SCHOOL FOR THE DEAF/COLUMBIA	112	97
360800	COLLEGE SAVINGS PLAN OF MD	13	11
361300	MORGAN STATE UNIVERSITY	970	870
361500	PUBLIC BROADCASTING COMM.	175	166
370120	DEPT HSE & COM DEV OFFICE OF THE SECTY	47	45
370122	DEPT HSE & COM DEV DIV OF CREDIT ASSURNC	49	48
370124	DEPT HSE & COM DEV DIV OF NEIGH REVITIAL	32	27
370125	DEPT HSE & COM DEV DIV OF DEV FINANCE	109	92
370126	DEPT HSE & COM DEV TECH & PRTFLO MGT	15	13
370127	DEPT HSE & COM DEV DIV OF FINANCE & ADM	40	38
380100	DEPT BUS&ECON DEV OFF OF THE SECRETARY	117	105
380500	DEPT BUS&ECON DEV DIV OF MARKETING	23	23
380600	DEPT BUS&ECON DEV DIV OF FINANCING PRG	58	57
380700	DEPT BUS&ECON DEV DIV TOUR FILM & ARTS	56	51
390101	MDE - OFF OF THE SECRETARY	16	16

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390102	MDE - ADMINSTRATIVE SRVC ADMIN	43	43
390104	MDE - WATER MGMT ADMIN	278	266
390105	MDE - SCIENCE SERVICES ADMIN	88	81
390106	MDE - WASTE MANAGEMENT ADMIN	195	179
390107	MDE - AIR&RADIATION MGMT ADM	163	156
390110	MDE - COORDINATING OFFICES	99	90
400101	DJS - DEPARTMENT OF JUVENILE SERVICES	14	13
400102	DJS - WAXTER CHILDREN'S CENTER	172	160
400201	DJS - RESIDENTIAL SERV EXEC DIR	45	41
410101	MARYLAND STATE POLICE	<u>2,189</u>	<u>2,037</u>
TOTAL CORE AGENCIES/DEPARTMENTS = (179)		41,778	38,418

AGENCIES/DEPARTMENTS - BENEFITS ONLY

210101	MARYLAND GENERAL ASSEMBLY	691
220100	DISTRICT COURT OF MARYLAND	1,960
220101	ALLEGANY COUNTY CIRCUIT COURT	14
220102	ANNE ARUNDEL COUNTY CIRCUIT COURT	91
220103	BALTIMORE COUNTY CIRCUIT COURT	122
220104	CALVERT COUNTY CIRCUIT COURT	21
220105	CAROLINE COUNTY CIRCUIT COURT	10
220106	CARROLL COUNTY CIRCUIT COURT	27
220107	CECIL COUNTY CIRCUIT COURT	29
220108	CHARLES COUNTY CIRCUIT COURT	36
220109	DORCHESTER COUNTY CIRCUIT COURT	17
220110	FREDERICK COUNTY CIRCUIT COURT	29
220111	GARRETT COUNTY CIRCUIT COURT	9
220112	HARFORD COUNTY CIRCUIT COURT	38
220113	HOWARD COUNTY CIRCUIT COURT	35

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220114	KENT COUNTY CIRCUIT COURT		10
220115	MONTGOMERY COUNTY CIRCUIT COURT		166
220116	PRINCE GEORGES COUNTY CIRCUIT COURT		159
220117	QUEEN ANNE'S COUNTY CIRCUIT COURT		13
220118	ST. MARY'S COUNTY CIRCUIT COURT		19
220119	SOMERSET COUNTY CIRCUIT COURT		12
220120	TALBOT COUNTY CIRCUIT COURT		11
220121	WASHINGTON COUNTY CIRCUIT COURT		23
220122	WICOMICO COUNTY CIRCUIT COURT		23
220123	WORCESTER COUNTY CIRCUIT COURT		23
220124	BALTIMORE CITY CIRCUIT COURT		234
220125	AUTOMATION SUPPORT		3
230103	MARYLAND STADIUM AUTHORITY		85
230104	EXECUTIVE DEPARTMENT		1
230106	SECRETARY OF STATE		23
230113	MD ENERGY ADMINISTRATION		18
230118	GOVERNOR'S OFFICE FOR CHILDREN		17
230201	HISTORIC ST. MARY'S CITY COMMISSION		33
231900	MD STATE BOARD OF CONTRACT APPEALS		5
232602	MARYLAND INSURANCE ADMIN HEALTH INS SAF		7
232800	CANAL PLACE PRESERVATION &		2
290201	DOT MOTOR VEHICLE ADMINISTRATION		7,471
300111	DNR - BOATING SERVICES DIVISION		46
360101	STATE DEPARTMENT OF EDUCATION HEADQTRS		1,445
360221	UNIV. OF MD BALTIMORE COUNTY		4,628
360222	UMCP		10,357
360223	BOWIE STATE UNIVERSITY		404
360224	TOWSON UNIVERSITY		1,654
360225	UNIV. OF MD EASTERN SHORE		626
360226	FROSTBURG STATE UNIVERSITY		612

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360227	COPPIN STATE COLLEGE		394
360228	UNIVERSITY OF BALTIMORE		561
360229	SALISBURY STATE UNIVERSITY		806
360230	UNIVERSITY OF MD UNIVERSITY COLLEGE		744
360231	UNIV. OF MARYLAND		1,724
360234	UMCES		269
360235	UMBI		269
360236	USMO		94
360300	BALTIMORE CITY COMMUNITY COLLEGE		429
360400	ST. MARY'S COLLEGE		386
360501	MD SCHOOL FOR THE DEAF/FREDERICK		192
360900	HIGHER EDUCATION COMMISSION		60
370201	MD AFRICAN AMERICAN MUSEUM CORP.		22
400701	DJS - BALTIMORE CITY REGION		445
400801	CENTRAL REGION		274
400901	WESTERN REGION		381
401001	EASTERN SHORE REGION		165
401101	SOUTHERN REGION		161
401201	METRO REGION		345
410102	OFFICE OF THE STATE FIRE MARSHALL		57
500201	ALLEGANY COUNTY REGISTER OF WILLS		5
500202	ANNE ARUNDEL CO REGISTER OF WILLS		17
500203	BALTIMORE COUNTY REGISTER OF WILLS		30
500204	CALVERT COUNTY REGISTER OF WILLS		4
500205	CAROLINE COUNTY REGISTER OF WILLS		3
500206	CARROLL COUNTY REGISTER OF WILLS		4
500207	CECIL COUNTY REGISTER OF WILLS		6
500208	CHARLES COUNTY REGISTER OF WILLS		7
500209	DORCHESTER COUNTY REGISTER OF WILLS		3
500210	FREDERICK COUNTY REGISTER OF WILLS		7

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500211	GARRETT COUNTY REGISTER OF WILLS		3
500212	HARFORD COUNTY REGISTER OF WILLS		3
500213	HOWARD COUNTY REGISTER OF WILLS		6
500214	KENT COUNTY REGISTER OF WILLS		3
500215	MONTGOMERY COUNTY REGISTER OF WILLS		34
500216	PRINCE GEORGES CO REGISTER OF WILLS		25
500217	QUEEN ANNE'S CO REGISTER OF WILLS		5
500218	ST. MARY'S COUNTY REGISTER OF WILLS		5
500219	SOMERSET COUNTY REGISTER OF WILLS		2
500220	TALBOT COUNTY REGISTER OF WILLS		4
500221	WASHINGTON COUNTY REGISTER OF WILLS		5
500222	WICOMICO COUNTY REGISTER OF WILLS		4
500223	WORCESTER COUNTY REGISTER OF WILLS		2
500224	BALTIMORE CITY REGISTER OF WILLS		32
900001	ATTORNEY GRIEVANCE COMMISSION		28
900002	BLIND INDUSTRIES & SERVICES OF MD		296
900003	CHESAPEAKE BAY COMMISSION		3
900004	CITY OF HYATTSVILLE		108
900006	MD HEALTH & HIGHER ED. FAC. AUTH.		7
900007	UNIV OF MD UNIV COLLEGE - EUROPE		65
900009	MD CLASSIFIED EMPLOYEES ASSOCIATION		9
900010	POTOMAC RIVER FISHERIES COMMISSION		2
900013	TOWN OF NORTH BEACH		9
900014	UNIVERSITY OF MARYLAND-ASIAN DIV		79
900015	UNIV OF MARYLAND MEDICAL SYSTEM		10
900017	MASS TRANSIT ADMINISTRATION		71
900018	TOWN OF DENTON		34
900019	MARYLAND LEGAL SERVICES CORPORATION		5
900020	MD DISABILITY LAW CENTER		26
900021	MARYLAND ENVIRONMENTAL SERVICE		611

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900022	WESTERN MD AREA HEALTH EDUC. CENTER		8
900023	BUSINESS ENTERPRISE PROGRAM		46
900024	APPALACHIAN REGIONAL COMMISSION		42
900025	COMMISSIONERS OF PRESTON		3
900026	BALTIMORE METROPOLITAN COUNCIL		27
900027	NORTHEAST MD WASTE DISPOSAL AUTH.		12
900028	AFSCME MARYLAND		14
950007	DELMARVA COMMUNITY SERVICES		157
950009	MID-SHORE HEALTH SYSTEMS		8
950010	MONTGOMERY COUNTY DSS		144
950011	EASTERN SHORE AREA HEALTH EDUC CTR		7
950012	TOWN OF QUEENSTOWN		2
950014	WASHINGTON CO BOARD OF LICENSE COMM.		3
950015	CHESAPEAKE CENTER		27
950016	BALTIMORE MENTAL HEALTH SYSTEMS		21
950018	INJURED WORKERS' INSURANCE FUND		354
950019	BALTIMORE HEALTHCARE ACCESS		110
950020	KEY POINT HEALTH SERVICES		117
950022	TOWN OF KENSINGTON		8
950023	WASHINGTON CO HUMAN DEVELOP COUNCIL		88
950024	GARRETT COUNTY LIGHTHOUSE		11
950025	TOWN OF CHEVY CHASE		7
950027	TRI-COUNTY COUNCIL FOR SOUTHERN MD		10
950029	CITY OF GLEN ARDEN		14
950030	BAY SHORE SERVICES		22
950031	MD CRIME VICTIMS' RESOURCE CTR		10
950032	MOSAIC COMMUNITY SERVICES		198
950033	SOUTHERN MD REGIONAL LIBRARY ASSOC.		14
950034	TOWN OF BRENTWOOD		8
950035			3

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950036			5
950037			3
	Satellite Retirees		116
	Retirees		38,878
	Direct Pay Enrollee's		2,287
	TOTAL BENEFITS ONLY		83,403
	TOTAL BENEFIT ENROLLMENTS		121,715
	TOTAL BENEFITS ONLY AGENCIES/DEPARTMENTS		
	= 144		