



CCU DCIS Project

Monthly Status Report
For Period Ending: mm/dd/yyyy

Prepared by: name, title

Overview

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Overall Status (R/Y/G)

G

Schedule (R/Y/G)

Schedule Variance (in days): n.n days

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Budget (R/Y/G)

Cost Variance (in \$): \$n.nn

G

Risks/Issues (R/Y/G)

Status Summary:

Upcoming Milestones/Deliverables

Name	Due Date	Status

Testing Status

Planned	
Completed	
Passed	
Failed	
Awaiting Retest	

Schedule Details

Major Accomplishments This Period:

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Slipping Tasks

I.D./ WBS	Name	Planned Start	Actual Start	Planned Finish	Actual Finish	Delay	Critical Path

Schedule Mitigation Plan:

- 1.

Budget/Resource Details

FY12 Monthly Budget

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Planned Cost												
CTD												
Variance												
ETC FY12												
EAC FY12												

Project Cost Summary

Baseline	Project Total CTD	Total ETC FY12	Total EAC FY12	Total ETC FY13	Total ETC FY14	Total ETC FY15	Total ETC FY16	Out Year Total	Estimate at Completion

Planned Cost: What you plan to spend that month. (CTD+ETC)

Cost To Date (CTD): What you have spent so far.

Variance: The difference between Planned Cost and CTD.

Estimate At Completion (EAC): What the total spend will be when the project is completed

Estimate To Complete (ETC): Total planned dollars for the remainder of the project.

FYAA: The current Fiscal Year; FYBB is the next Fiscal Year, and so on.

Budget Issues:

Resource Issues:

Risk Details

Risk #	Risk Description	Risk Mitigation Strategy

Issue Details

Issue #	Issue Description	Issue Mitigation Strategy